

TABLE 44 2005-2006

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$68,397	\$1,439,964	\$370,451	\$875,692	\$121,093	\$91,911	\$2,967,508
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$83,502	\$1,303,495	\$313,679	\$43,495	\$44,886	\$39,158	\$1,828,215
BEDFORD COUNTY	\$44,890	\$244,074	\$28,432	\$4,792	\$31,825	\$6,722	\$360,735
BENTON COUNTY	\$0	\$0	\$0	\$0	\$2,250	\$0	\$2,250
BLED SOE COUNTY	\$52,809	\$270,710	\$49,545	\$30,813	\$90,342	\$8,871	\$503,090
BLOUNT COUNTY	\$59,282	\$1,102,807	\$196,704	\$52,703	\$105,037	\$19,619	\$1,536,152
ALCOA	\$65,586	\$119,967	\$13,920	\$0	\$17,368	\$10,111	\$226,952
MARYVILLE	\$242,139	\$341,502	\$141,150	\$8,784	\$146,398	\$72,050	\$952,023
BRADLEY COUNTY	\$40,000	\$171,225	\$28,483	\$26,960	\$28,031	\$17,576	\$312,275
CLEVELAND	\$50,657	\$252,132	\$35,573	\$4,945	\$39,875	\$19,281	\$402,463
CAMPBELL COUNTY	\$45,618	\$72,767	\$23,302	\$6,479	\$77,023	\$7,552	\$232,741
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$4,250	\$0	\$0	\$4,250
*S. CARROLL	\$0	\$0	\$0	\$26	\$0	\$0	\$26
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$56,888	\$532,882	\$87,211	\$3,821	\$93,830	\$76,657	\$851,289
ELIZABETHTON	\$26,674	\$65,196	\$14,353	\$0	\$12,062	\$4,131	\$122,416
CHEATHAM COUNTY	\$89,072	\$559,975	\$84,743	\$9,304	\$113,423	\$4,400	\$860,917
CHESTER COUNTY	\$0	\$4,055	\$233	\$0	\$0	\$8,952	\$13,240
CLAIBORNE COUNTY	\$50,500	\$1,470,385	\$283,795	\$121,562	\$529,450	\$224,264	\$2,679,956
CLAY COUNTY	\$51,258	\$6,044	\$12,229	\$1,000	\$0	\$1,428	\$71,959
COCKE COUNTY	\$0	\$321,956	\$79,455	\$0	\$0	\$228,588	\$629,999
NEWPORT	\$36,626	\$44,786	\$21,691	\$4,568	\$12,903	\$3,120	\$123,694
COFFEE COUNTY	\$0	\$210,020	\$24,818	\$3,756	\$22,810	\$8,108	\$269,512
MANCHESTER	\$0	\$174,235	\$29,727	\$32	\$20,235	\$6,747	\$230,976
TULLAHOMA	\$0	\$154	\$0	\$0	\$5,000	\$7,000	\$12,154
CROCKETT COUNTY	\$0	\$35,982	\$4,556	\$0	\$0	\$146	\$40,684
ALAMO	\$0	\$118,343	\$15,527	\$3,000	\$10,854	\$2,301	\$150,025
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$12,999	\$66,707	\$21,275	\$0	\$8,772	\$5,057	\$114,810
DAVIDSON COUNTY	\$0	\$57,720	\$13,036	\$0	\$7,060	\$0	\$77,816
DECATUR COUNTY	\$46,090	\$175,881	\$31,028	\$0	\$31,732	\$8,446	\$293,177
DEKALB COUNTY	\$0	\$25,814	\$4,383	\$0	\$9,247	\$0	\$39,444

TABLE 44 2005-2006

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
DICKSON COUNTY	\$7,572	\$514,499	\$53,399	\$0	\$29,650	\$0	\$605,120
DYER COUNTY	\$58,004	\$121,053	\$27,357	\$21,770	\$59,384	\$22,144	\$309,712
DYERSBURG	\$48,133	\$72,617	\$17,805	\$0	\$7,995	\$9,968	\$156,518
FAYETTE COUNTY	\$5,225	\$17,123	\$2,940	\$0	\$10,914	\$0	\$36,202
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$140,335	\$213,592	\$50,888	\$1,399	\$25,056	\$43,544	\$474,814
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$43,161	\$26,666	\$8,194	\$0	\$10	\$0	\$78,031
*MILAN	\$5,500	\$92,676	\$12,004	\$12,585	\$79,345	\$22,890	\$225,000
*TRENTON	\$9,988	\$57,942	\$15,626	\$0	\$10,770	\$1,439	\$95,765
*BRADFORD	\$19,244	\$19,791	\$2,409	\$206	\$15,047	\$1,000	\$57,697
*GIBSON CO. SPEC.	\$65,009	\$28,688	\$27,462	\$100	\$2,303	\$801	\$124,363
GILES COUNTY	\$15,000	\$39,048	\$6,271	\$3,171	\$30,083	\$4,067	\$97,640
GRAINGER COUNTY	\$0	\$23,743	\$4,213	\$0	\$1,000	\$4,344	\$33,300
GREENE COUNTY	\$27,704	\$80,949	\$11,316	\$0	\$11,713	\$7,108	\$138,790
GREENEVILLE	\$51,861	\$226,629	\$79,087	\$144,759	\$60,653	\$28,694	\$591,683
GRUNDY COUNTY	\$20,254	\$0	\$3,498	\$0	\$0	\$9,564	\$33,316
HAMBLÉN COUNTY	\$115,572	\$138,616	\$22,174	\$732	\$47	\$48,416	\$325,557
HAMILTON COUNTY	\$120,378	\$1,721,216	\$415,616	\$508,169	\$224,541	\$44,725	\$3,034,645
HANCOCK COUNTY	\$0	\$25,216	\$5,658	\$6,279	\$4,886	\$511	\$42,550
HARDEMAN COUNTY	\$31,675	\$0	\$10,554	\$99	\$2,268	\$981	\$45,577
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$3,566	\$53,089	\$8,492	\$3	\$673	\$1,095	\$66,918
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$47,887	\$20,513	\$20,665	\$8,750	\$6,835	\$4,000	\$108,650
HENRY COUNTY	\$0	\$121,545	\$20,651	\$83,811	\$68,608	\$37,821	\$332,436
*PARIS	\$32,697	\$110,234	\$14,569	\$0	\$10,426	\$0	\$167,926
HICKMAN COUNTY	\$47,548	\$48,899	\$17,523	\$0	\$16,860	\$7,823	\$138,653
HOUSTON COUNTY	\$16,500	\$4,250	\$1,655	\$0	\$2,570	\$366	\$25,341
HUMPHREYS COUNTY	\$0	\$12,000	\$918	\$0	\$0	\$0	\$12,918
JACKSON COUNTY	\$40,955	\$780	\$10,422	\$404	\$2,234	\$1,157	\$55,952
JEFFERSON COUNTY	\$128,641	\$132,306	\$57,563	\$0	\$23,345	\$8,392	\$350,247
JOHNSON COUNTY	\$0	\$67,972	\$8,881	\$0	\$5,363	\$1,711	\$83,927
KNOX COUNTY	\$37,365	\$754	\$8,792	\$2,997	\$3,275	\$0	\$53,183
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 44 2005-2006

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
LAUDERDALE COUNTY	\$64,240	\$290,628	\$52,366	\$9,909	\$27,964	\$40,184	\$485,291
LAWRENCE COUNTY	\$0	\$155,615	\$17,739	\$14,452	\$12,809	\$4,145	\$204,760
LEWIS COUNTY	\$50,014	\$74,247	\$22,030	\$0	\$20,422	\$7,642	\$174,355
LINCOLN COUNTY	\$15,660	\$159,821	\$19,517	\$0	\$39,247	\$27,580	\$261,825
FAYETTEVILLE	\$30,985	\$80,035	\$15,254	\$0	\$10,544	\$4,891	\$141,709
LOUDON COUNTY	\$37,089	\$103,074	\$32,709	\$10,785	\$5,813	\$6,520	\$195,990
LENOIR CITY	\$36,000	\$26,334	\$19,166	\$3,146	\$2,320	\$6,150	\$93,116
MCMINN COUNTY	\$0	\$5,634	\$431	\$0	\$744	\$3,524	\$10,333
ATHENS	\$45,163	\$126,832	\$42,840	\$4,095	\$20,783	\$14,749	\$254,462
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$7,318	\$384,756	\$39,470	\$15,865	\$87,995	\$5,765	\$541,169
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$109,792	\$346,950	\$80,427	\$5,858	\$54,414	\$3,525	\$600,966
MARION COUNTY	\$0	\$128,194	\$17,305	\$2,000	\$5,329	\$2,273	\$155,101
*RICHARD CITY	\$0	\$4,759	\$364	\$0	\$0	\$0	\$5,123
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$36,108	\$0	\$9,324	\$13,420	\$5,601	\$1,666	\$66,119
SWEETWATER	\$18,686	\$36,575	\$7,716	\$0	\$1,350	\$1,266	\$65,593
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$21,212	\$4,229	\$0	\$4,788	\$0	\$30,229
MORGAN COUNTY	\$0	\$38,644	\$4,401	\$0	\$51,249	\$1,348	\$95,642
OBION COUNTY	\$0	\$101,055	\$10,183	\$0	\$8,042	\$233	\$119,513
UNION CITY	\$6,156	\$16,951	\$1,942	\$0	\$2,028	\$77	\$27,154
OVERTON COUNTY	\$6,017	\$14,186	\$8,060	\$615	\$20,353	\$1,665	\$50,896
PERRY COUNTY	\$7,590	\$5,533	\$1,427	\$0	\$0	\$572	\$15,122
PICKETT COUNTY	\$11,075	\$27,624	\$6,806	\$0	\$0	\$4,495	\$50,000
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$3,490	\$900,639	\$174,630	\$2,861	\$138,644	\$33,059	\$1,253,323
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$1,512	\$1,512
ROANE COUNTY	\$0	\$238,202	\$59,391	\$4,667	\$41,224	\$19,478	\$362,962
ROBERTSON COUNTY	\$0	\$36,756	\$6,380	\$0	\$665	\$972	\$44,773
RUTHERFORD COUNTY	\$0	\$342,510	\$109,735	\$7,901	\$612	\$36,766	\$497,524
MURFREESBORO	\$159,039	\$3,430,197	\$589,838	\$16,222	\$308,973	\$179,130	\$4,683,399
SCOTT COUNTY	\$0	\$36,947	\$4,534	\$0	\$0	\$733	\$42,214

TABLE 44 2005-2006

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
*ONEIDA	\$0	\$55,000	\$8,300	\$0	\$0	\$0	\$63,300
SEQUATCHIE COUNTY	\$20,250	\$168,568	\$28,906	\$5,854	\$34,993	\$333,970	\$592,541
SEVIER COUNTY	\$46,412	\$54,862	\$21,875	\$1,144	\$5,207	\$3,950	\$133,450
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$387,876	\$5,724,363	\$1,466,162	\$289,882	\$625,453	\$180,457	\$8,674,193
SMITH COUNTY	\$31,035	\$100	\$11,200	\$0	\$158	\$1,427	\$43,920
STEWART COUNTY	\$19,031	\$8,946	\$2,999	\$0	\$1,511	\$551	\$33,038
SULLIVAN COUNTY	\$0	\$45,205	\$7,626	\$0	\$0	\$0	\$52,831
BRISTOL	\$0	\$34,168	\$10,217	\$59,523	\$13,040	\$9,778	\$126,726
KINGSPORT	\$0	\$758,763	\$227,952	\$2,733	\$55,138	\$58,050	\$1,102,636
SUMNER COUNTY	\$166,849	\$426,977	\$252,679	\$691	\$90,727	\$39,062	\$976,985
TIPTON COUNTY	\$17,294	\$380,272	\$49,685	\$720	\$23,572	\$802	\$472,345
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$5,215	\$81,076	\$18,562	\$0	\$19,964	\$5,668	\$130,485
UNION COUNTY	\$30,000	\$27,923	\$15,321	\$0	\$4,494	\$28,520	\$106,258
VAN BUREN COUNTY	\$49,766	\$0	\$11,446	\$0	\$42	\$62	\$61,316
WARREN COUNTY	\$0	\$131,112	\$10,366	\$0	\$19,237	\$0	\$160,715
WASHINGTON COUNTY	\$12,500	\$345,350	\$35,239	\$0	\$43,783	\$5,336	\$442,208
JOHNSON CITY	\$199,745	\$454,743	\$68,032	\$1,673	\$101,537	\$36,777	\$862,507
WAYNE COUNTY	\$0	\$145,249	\$24,085	\$0	\$734	\$687	\$170,755
WEAKLEY COUNTY	\$0	\$65,617	\$19,217	\$1,800	\$34,863	\$0	\$121,497
WHITE COUNTY	\$31,960	\$62,918	\$15,726	\$0	\$7,538	\$16,846	\$134,988
WILLIAMSON COUNTY	\$99,501	\$570,462	\$155,906	\$60,145	\$40,936	\$3,392	\$930,342
*FRANKLIN	\$79,332	\$453,970	\$116,850	\$113,263	\$89,578	\$41,421	\$894,414
WILSON COUNTY	\$733,960	\$934,708	\$540,238	\$45,991	\$276,081	\$83,049	\$2,614,027
*LEBANON	\$65,290	\$434,748	\$90,561	\$3,875	\$38,039	\$51,052	\$683,565
GRAND TOTAL	\$4,903,199	\$31,680,194	\$7,443,265	\$2,700,306	\$4,695,898	\$2,505,534	\$53,928,396

*SPECIAL SCHOOL DISTRICT